

EJERCICIO FINALIZADO EL 31 DE DICIEMBRE DE 2.022

FONDO COMPENSADOR MUNICIPAL LEY N° 7118 - GASTOS DE CAPITAL

MUNICIPIO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
AGUARAY		1.190.202,37	1.443.344,40	684.169,41	4.601.136,23		4.749.242,54		4.232.912,74	563.040,00		9.518.236,00	26.982.283,69
AGUAS BLANCAS	4.392.997,06	1.124.546,67	1.124.546,66				2.434.194,88			8.881.435,07		1.016.081,74	18.973.802,08
ANGASTACO	2.532.468,66	1.987.342,17		3.921.751,36	2.803.166,52		1.102.901,89	2.607.889,34		5.196.778,17		6.000.000,00	26.152.298,11
ANIMANÁ	4.500.000,00	5.115.080,54	1.500.000,00	6.751.532,83	3.938.649,62		787.729,92			3.525.153,29		4.685.907,86	30.804.054,06
APOLINARIO SARAVIA	3.159.397,47	2.107.085,90	3.030.073,64		9.005.062,87		4.756.069,11	5.822.687,07	11.692.467,83	3.869.940,17		3.301.608,85	46.744.392,91
CACHI	10.614.075,72	5.307.037,86		3.045.631,39		5.307.037,85		5.642.179,86	4.478.231,74	5.839.538,00		4.966.186,15	45.199.918,57
CAFAYATE	3.658.828,56			6.696.272,80	1.840.993,84								12.196.095,20
CAMPO QUIJANO		661.699,14	1.500.398,93	567.230,01				5.839.251,30		6.896.611,69		1.015.851,25	16.481.042,32
CAMPO SANTO	3.134.518,58	898.771,64		4.024.979,26		3.597.208,75	1.724.637,42	1.000.000,00		4.069.772,10		7.202.719,34	25.652.607,09
CERRILLOS		4.738.966,08	834.657,79		6.918.693,03	9.727.453,70	4.645.617,13	905.225,22	770.129,56	9.711.373,07		17.678.080,16	55.930.195,74
CHICOANA					3.789.052,83			2.172.113,13		2.320.903,92			8.282.069,88
COLONIA SANTA ROSA						1.940.752,09						7.560.000,00	9.500.752,09
CORONEL MOLDES										8.897.437,81		7.414.531,51	16.311.969,32
EL BORDO		4.909.368,78	2.321.479,89			2.688.938,26		1.825.480,10				4.426.389,46	16.171.656,49
EL CARRIL						2.655.894,07				3.895.865,60			6.551.759,67
EL GALPÓN	4.119.694,14				6.500.000,00	2.317.681,66		7.809.696,00	8.737.634,09			13.209.597,57	42.694.303,46
EL TALA		6.000.000,00	2.000.000,00	2.000.000,00	2.000.000,00				1.890.000,00	7.890.000,00		13.443.200,00	35.223.200,00
EMBARCACIÓN			1.133.282,26		5.258.439,98	1.410.474,94		820.641,14	9.720.631,80	2.439.177,95		10.606.232,00	31.388.880,07
GENERAL BALLIVIÁN												5.498.268,37	5.498.268,37
GENERAL GÜEMES	2.396.020,82			2.172.355,40		558.143,64	13.248.929,84					14.412.029,25	32.787.478,95
GENERAL MOSCONI							2.310.655,89					5.313.329,96	7.623.985,85
GENERAL PIZARRO	750.000,00	750.000,00	750.000,00	750.000,00			6.993.960,00	5.828.300,00	1.981.621,80	6.227.418,30		9.906.858,49	33.938.158,59
GUACHIPAS	2.936.626,49	4.089.695,14	1.148.923,54	1.385.469,76	501.437,36		7.836.125,93	737.653,41	1.662.554,57	2.361.886,89		1.247.603,33	23.907.976,42
H. YRIGOYEN	2.798.213,09					2.798.213,09			4.855.530,00	4.046.275,00			14.498.231,18
IRUYA	3.650.000,00	1.250.000,00	1.200.000,00	1.200.000,00	2.649.217,81							3.511.846,10	13.461.063,91
ISLA DE CAÑAS	555.132,72	654.731,48		318.553,22					632.094,86	1.322.702,47		1.000.000,00	4.483.214,75
LA CALDERA	1.739.270,00	1.739.270,00						2.816.649,59	2.327.194,30	2.250.000,00		10.872.383,89	19.933.032,23
LA CANDELARIA	6.782.179,68	1.750.000,00				2.569.515,61			4.379.547,62	2.835.800,52		1.615.988,80	19.933.032,23
LA MERCED	336.860,55	1.812.420,40		58.563,40		3.011.967,71	977.553,05	6.812.609,13	689.235,44	734.153,01		40.984,19	14.474.346,88
LA POMA		1.699.376,00						150.000,00	1.283.427,92				3.132.803,92
LA VIÑA	3.250.000,00	1.100.000,00	1.100.000,00			4.727.971,44		4.385.168,10	13.528.197,89	13.267.972,13		13.647.021,34	55.006.330,90
LAS LAJITAS				3.391.358,13			2.756.460,00	2.756.460,00					8.904.278,13
LOS TOLDOS	400.624,51	400.624,51	400.624,50	2.105.284,91		2.059.396,20	4.191.000,00		5.438.759,91	2.216.743,13		1.397.000,00	18.610.057,67
METÁN	3.463.412,11	2.223.312,88	3.215.389,80	2.026.846,65	589.611,11	4.679.857,09	2.968.185,24	1.048.010,44	3.404.046,36	554.635,37		2.426.483,14	26.599.790,19
MOLINOS	5.023.535,07	11.403.938,66	1.900.000,00	1.900.000,00	699.839,52			2.399.839,52				4.831.381,88	28.158.534,65
NAZARENO						4.336.228,20			6.876.000,00	1.141.324,50		10.560.732,02	22.914.284,72
PAYOGASTA		1.258.276,73		1.889.810,61	1.297.214,21			3.538.000,00		3.538.000,00		2.724.883,10	14.246.184,65
PICHANAL	5.150.073,08	3.115.225,99	3.013.950,00				6.501.210,00	5.417.675,00	1.935.307,50	1.935.307,50		18.829.710,03	45.898.459,10
RÍO PIEDRAS	2.554.738,00		5.260.462,92	2.443.954,97								2.990.611,80	13.249.767,69
RIVA. BDA. NORTE	1.750.000,00	3.254.455,97	2.169.637,32		3.335.360,93			7.782.508,82		3.509.476,77		1.500.000,00	23.301.439,81
RIVA. BDA. SUR									1.399.748,03			17.665.323,09	19.065.071,12
ROSARIO DE LERMA	8.204,01	792.794,19			1.744.330,09		3.892.357,66	3.884.344,98				10.322.030,93	13.269.313,23
RÍO. DE LA FRONTE	1.130.774,76							1.059.583,08	958.192,53	10.120.762,86			26.332.791,28
S. A.DE LOS COBRES		1.428.206,48	1.096.900,51	5.222.664,95		4.827.975,94		448.459,96	448.459,96			13.308.583,44	26.332.791,28
S. RAMON DE L	2.700.000,00	7.732.339,40	2.566.169,70	4.849.108,62			14.854.096,03	8.248.952,88	13.453.187,71	9.075.646,80		25.576.513,67	89.056.014,81
SALTA CAPITAL									5.802.290,33	5.985.287,97			11.787.578,30
SALVADOR MAZZA				3.428.389,30					3.364.767,41			5.777.400,00	12.570.556,71
SAN CARLOS	6.962.776,41	10.260.983,69	5.560.794,79	1.500.000,00	3.268.307,14	3.540.214,04	1.900.000,00		1.817.000,00				34.810.076,07
SAN LORENZO			14.182.159,83	4.702.189,51	5.142.614,40				2.200.840,17	10.823.580,27		2.501.349,33	39.552.733,51
SECLANTÁS	1.868.505,17	3.583.095,17	1.868.505,17	3.098.505,15	2.087.295,00	2.087.295,00	1.230.000,00	1.230.000,00	10.835.607,23	3.000.000,00		16.028.882,71	46.917.690,60
STA. VICTORIA ESTE				4.750.000,00			1.600.000,00	1.600.000,00	1.550.000,00	2.741.244,75		12.241.244,75	12.241.244,75
STA.VICTORIA OESTE	2.382.231,68						4.476.913,25		942.821,86			2.698.934,00	10.500.900,79
TARTAGAL	5.377.101,45	10.049.436,78	18.897.792,26	8.074.494,26	4.758.063,61	13.427.948,34	8.572.628,86	12.638.124,65	15.564.697,28	10.000.000,00		50.062.954,91	157.423.242,40
TOLAR GRANDE							5.590.366,93					5.726.981,08	11.317.348,01
URUNDEL		3.211.623,48	3.628.917,44										6.840.540,92
VAQUEROS	3.444.793,16	879.739,38			450.972,14	5.835.780,00		5.835.780,00		5.768.733,00		11.519.567,03	33.735.364,71
TOTAL	103.523.052,95	108.479.647,48	82.848.011,35	82.959.115,90	73.179.458,24	86.862.407,62	102.867.462,32	116.941.736,01	146.776.888,66	179.680.227,86	0,00	364.365.842,95	1.448.483.851,34